

APPENDIX 8		PROPOSED REPROFILED HIGHWAYS PROGRAMME			
Capital Investment Programmes within block		16/17	17/18	18/19	TOTAL OF REPROFILED PROGRAMME
<b>HIGHWAYS MAINTENANCE</b>					
<b>MAINTENANCE OF ASSETS</b>					
	2012/13 - 2017/18 (6 Years) ABC Roads	9.226	8.031	0.000	17.257
	M65 Crash Barriers	0.868	0.000	0.000	0.868
	2012/13 - 2017/18 (6 Years) Unclassified Rural Roads	1.108	1.050	0.000	2.158
	2012/13 - 2013/14 (2 Years) Moss Roads	0.177	0.000	0.000	0.177
	2012/13 - 2017/18 (6 Years) Footways	4.244	3.047	0.000	7.291
	2012/13 - 2017/18 (6 Years) Drainage	1.000	2.260	0.000	3.260
	2012/2013 - 2016/17 (5 Years) Local Priorities Response Fund	2.500	0.954	0.000	3.454
	2012/13 - 2017/18 (6 Years) Unclassified Urban Residential Roads	1.552	1.314	0.000	2.866
	2012/13 - 2017/18 (6 Years) Street Lighting and Energy Reduction	1.000	1.000	0.000	2.000
	Street Lighting Energy Contract	2.000	3.000	0.000	5.000
	2012/13 - 2017/18 (6 Years) Traffic Signals	0.258	0.100	0.000	0.358
	Improvements to operational premises – One Team	0.141	0.100	0.000	0.241
	2012/13 - 2017/18 (6 Years) Structural Defects	2.000	2.000	0.000	4.000
	<b>TOTAL MAINTENANCE OF ASSETS</b>	<b>26.074</b>	<b>22.856</b>	<b>0.000</b>	<b>48.930</b>
<b>MAINTENANCE OF ASSETS (BRIDGES)</b>					
	2012/13 - 2017/18 (6 Years) Bridges	2.000	3.889	1.000	6.889
	<b>TOTAL MAINTENANCE OF ASSETS (BRIDGES)</b>	<b>2.000</b>	<b>3.889</b>	<b>1.000</b>	<b>6.889</b>
<b>IMPROVING SAFETY</b>					
	20MPH Sign Only	0.069	0.000	0.000	0.069
	2012/2013 - 2013/14 (2 Years) Road Safety	0.115	0.043	0.000	0.158
	<b>TOTAL IMPROVING SAFETY</b>	<b>0.184</b>	<b>0.043</b>	<b>0.000</b>	<b>0.227</b>
<b>IMPROVING ACCESS TO AREAS OF ECONOMIC GROWTH AND REGENERATION</b>					
	Rawtenstall Bus Station	3.910	0.000	0.000	3.910
	Farrington HWRC Highway Works	0.143	0.000	0.000	0.143

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	<b>TOTAL IMPROVING ACCESS TO AREAS OF ECONOMIC GROWTH AND REGENERATION</b>	<b>4.053</b>	<b>0.000</b>	<b>0.000</b>	<b>4.053</b>
<b>IMPROVING PEOPLES QUALITY OF LIFE AND WELL BEING</b>					
	2012/2013 - 2014/15 (3 Years) Priority Neighbourhoods	0.200	0.295	0.000	0.495
	2013/2014 - 2014/15 (2 Years) Geotechnical Investigations	0.020	0.000	0.000	0.020
	<b>TOTAL IMPROVING PEOPLES QUALITY OF LIFE AND WELL BEING</b>	<b>0.220</b>	<b>0.295</b>	<b>0.000</b>	<b>0.515</b>
<b>INDIVIDUAL PROJECTS</b>					
	Public Rights of Way	0.138	0.013	0.000	0.151
	2014/2015 - 2015/16 (2 Years) Defra Projects	0.431	0.000	0.000	0.431
	Road Rail Incursions	0.078	0.000	0.000	0.078
	Cottam Hall Highway Layout changes	0.075	0.000	0.000	0.075
	Firbeck Road Adjustment	0.038	-0.038	0.000	0.000
	Nelson Interchange	0.010	0.000	0.000	0.010
	Morecambe Bay Cycleway Signing	0.008	0.000	0.000	0.008
	Non Highway Structures	0.110	0.379	0.000	0.489
	Surfacing of the Unsurfaced Section of Eyes Lane, Bretherton	0.025	0.000	0.000	0.025
	DfT - Flood Damaged Roads and Bridges	3.796	0.911	0.000	4.707
	2015/16 DfT Challenge Fund Street Lighting	6.750	8.334	0.000	15.084
	DfT Additional Pothole Action Fund	1.241	0.000	0.000	1.241
	2015/2016 - 2016/17 (2 Years) S106 Projects	1.829	0.452	0.000	2.281
	2015/2016 - 2016/17 (2 Years) S278 Projects	3.400	0.000	0.000	3.400
	Additional Funding identified by the Full Council (Deterioration Prevention)	0.500	0.000	0.000	0.500
	South Ribble Park and Ride	0.103	0.000	0.000	0.103
	18/19 Maintenance of Assets approved allocation (As yet unprogrammed)	0.000	0.000	18.567	18.567
	DfT Incentive funding £1.293m and extra allocation 0.700m	0.000	1.993	0.000	1.993
	net over and underspends across the programme	0.000	0.477	0.000	0.477
	<b>Overall Highways Total</b>	<b>51.063</b>	<b>39.604</b>	<b>19.567</b>	<b>110.234</b>